

**GOBIERNO CENTRAL**  
**EJECUCIÓN PRESUPUESTARIA**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO  | 2008            | 2009            | VARIACIÓN       |              |
|---|-----------------|-----------------|-----------------|--------------|
|   |                 |                 | Absoluta        | Relativa     |
| <b>I. Ingresos y donaciones (A+B)</b>             | <b>35,578.0</b> | <b>34,037.1</b> | <b>-1,540.9</b> | <b>-4.3</b>  |
| A. Ingresos (1+2)                                 | 35,215.6        | 33,547.5        | -1,668.1        | -4.7         |
| 1. Ingresos corrientes (a+b)                      | 35,184.6        | 33,536.2        | -1,648.4        | -4.7         |
| a. Tributarios                                    | 33,358.1        | 31,811.7        | -1,546.4        | -4.6         |
| Directos  | 9,714.3         | 9,715.3         | 1.0             | 0.0          |
| Indirectos  | 23,643.8        | 22,096.4        | -1,547.4        | -6.5         |
| b. No tributarios                                 | 1,826.5         | 1,724.5         | -102.0          | -5.6         |
| 2. Ingresos de capital                            | 31.0            | 11.3            | -19.7           | -63.5        |
| B. Donaciones                                     | 362.4           | 489.6           | 127.2           | 35.1         |
| <b>II. Total de gastos (A+B)</b>                  | <b>40,355.4</b> | <b>43,708.8</b> | <b>3,353.4</b>  | <b>8.3</b>   |
| A. De funcionamiento                              | 27,134.4        | 31,160.5        | 4,026.1         | 14.8         |
| B. De capital                                     | 13,221.0        | 12,548.3        | -672.7          | -5.1         |
| <b>III. Déficit presupuestal (I-II)</b>           | <b>-4,777.4</b> | <b>-9,671.7</b> | <b>-4,894.3</b> | <b>102.4</b> |
| <b>IV. Financiamiento (A+B)</b>                   | <b>2,475.3</b>  | <b>8,505.6</b>  | <b>6,030.3</b>  | <b>243.6</b> |
| A. Interno (1-2)                                  | 1,625.6         | 4,388.3         | 2,762.7         | 169.9        |
| 1. Negociación neta (a-b)                         | 2,018.9         | 4,388.3         | 2,369.4         | 117.4        |
| a. Colocación                                     | 3,850.6         | 5,171.8         | 1,321.2         | 34.3         |
| b. Recompras                                      | 1,831.7         | 783.5           | -1,048.2        | -57.2        |
| 2. Amortización costo política monetaria          | 393.3           | 0.0             | -393.3          | -100.0       |
| B. Externo (1-2-3)                                | 849.7           | 4,117.3         | 3,267.6         | 384.6        |
| 1. Desembolsos                                    | 2,762.5         | 6,272.8         | 3,510.3         | 127.1        |
| 2. Amortización de préstamos                      | 1,912.8         | 2,155.5         | 242.7           | 12.7         |
| 3. Amortización de bonos                          | 0.0             | 0.0             | 0.0             | 100.0        |
| <b>V. Superávit o déficit financiero (III+IV)</b> | <b>-2,302.1</b> | <b>-1,166.1</b> | <b>1,136.0</b>  | <b>-49.3</b> |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**FINANCIAMIENTO DEL PRESUPUESTO**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO  | 2008            | 2009            | VARIACIÓN       |              |
|---|-----------------|-----------------|-----------------|--------------|
|   |                 |                 | Absoluta        | Relativa     |
| I. Ingresos corrientes  | 35,184.6        | 33,536.2        | -1,648.4        | -4.7         |
| II. Gastos de funcionamiento  | 27,134.4        | 31,160.5        | 4,026.1         | 14.8         |
| III. Ahorro en cuenta corriente (I-II)                              | 8,050.2         | 2,375.7         | -5,674.5        | -70.5        |
| IV. Ingresos de capital   | 31.0            | 11.3            | -19.7           | -63.5        |
| V. Ahorro en cuenta corriente e ingresos de capital (III+IV)        | 8,081.2         | 2,387.0         | -5,694.2        | -70.5        |
| VI. Donaciones  | 362.4           | 489.6           | 127.2           | 35.1         |
| VII. Disponibilidad para inversión (V+VI)                           | 8,443.6         | 2,876.6         | -5,567.0        | -65.9        |
| VIII. Gastos de capital   | 13,221.0        | 12,548.3        | -672.7          | -5.1         |
| <b>IX. Déficit presupuestal (VII-VIII)</b>                          | <b>-4,777.4</b> | <b>-9,671.7</b> | <b>-4,894.3</b> | <b>102.4</b> |
| <b>X. Financiamiento total (A+B+C)</b>                              | <b>4,777.4</b>  | <b>9,671.7</b>  | <b>4,894.3</b>  | <b>102.4</b> |
| A. Interno neto   | 1,625.6         | 4,388.3         | 2,762.7         | 169.9        |
| B. Externo neto   | 849.7           | 4,117.3         | 3,267.6         | 384.6        |
| C. Otras fuentes internas   | 2,302.1         | 1,166.1         | -1,136.0        | -49.3        |
| Deuda flotante  | 0.0             | 0.0             | 0.0             | 0.0          |
| Variación de la disponibilidad de caja (- incremento + disminución) | 2,302.1         | 1,166.0         | -1,136.1        | -49.4        |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**RESUMEN DE INGRESOS TOTALES**  
**AÑOS 2000-2009**  
(millones de quetzales)

| AÑOS        | TOTAL           | CORRIENTES | CAPITAL <sup>1/</sup> | DONACIONES | VARIACIÓN RELATIVA |            |         |            |
|-------------|-----------------|------------|-----------------------|------------|--------------------|------------|---------|------------|
|             |                 |            |                       |            | Total              | Corrientes | Capital | Donaciones |
| <b>2000</b> | <b>15,577.7</b> | 15,218.2   | 11.0                  | 348.5      | <b>10.0</b>        | 9.0        | 12.2    | 85.2       |
| <b>2001</b> | <b>18,219.8</b> | 17,639.7   | 14.4                  | 565.7      | <b>17.0</b>        | 15.9       | 30.9    | 62.3       |
| <b>2002</b> | <b>20,771.5</b> | 20,343.2   | 13.4                  | 414.9      | <b>14.0</b>        | 15.3       | -6.9    | -26.7      |
| <b>2003</b> | <b>21,767.5</b> | 21,372.3   | 18.1                  | 377.1      | <b>4.8</b>         | 5.1        | 35.1    | -9.1       |
| <b>2004</b> | <b>23,462.1</b> | 23,149.4   | 0.6                   | 312.1      | <b>7.8</b>         | 8.3        | -96.7   | -17.2      |
| <b>2005</b> | <b>24,906.7</b> | 24,524.2   | 25.6                  | 356.9      | <b>6.2</b>         | 5.9        | 4,166.7 | 14.4       |
| <b>2006</b> | <b>29,250.2</b> | 28,844.8   | 35.3                  | 370.1      | <b>17.4</b>        | 17.6       | 37.9    | 3.7        |
| <b>2007</b> | <b>33,610.5</b> | 33,164.0   | 26.8                  | 419.7      | <b>14.9</b>        | 15.0       | -24.1   | 13.4       |
| <b>2008</b> | <b>35,578.0</b> | 35,184.6   | 31.0                  | 362.4      | <b>5.9</b>         | 6.1        | 15.7    | -13.7      |
| <b>2009</b> | <b>34,037.1</b> | 33,536.2   | 11.3                  | 489.6      | <b>-4.3</b>        | -4.7       | -63.5   | 35.1       |

<sup>1/</sup> No incluye negociación de deuda pública.

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**INGRESOS TOTALES**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO   | 2008            | 2009            | VARIACIÓN       |             |
|--|-----------------|-----------------|-----------------|-------------|
|  |                 |                 | Absoluta        | Relativa    |
| <b>INGRESOS Y DONACIONES (A+B)</b>               | <b>35,578.0</b> | <b>34,037.1</b> | <b>-1,540.9</b> | <b>-4.3</b> |
| A. Ingresos                                      | 35,215.6        | 33,547.5        | -1,668.1        | -4.7        |
| 1. Ingresos corrientes (a+b)                     | 35,184.6        | 33,536.2        | -1,648.4        | -4.7        |
| a. Tributarios (i+ii)                            | 33,358.1        | 31,811.7        | -1,546.4        | -4.6        |
| i) Directos                                      | 9,714.3         | 9,715.3         | 1.0             | 0.0         |
| Sobre la renta                                   | 7,351.9         | 7,198.8         | -153.1          | -2.1        |
| De las empresas                                  | 6,406.6         | 6,139.0         | -267.6          | -4.2        |
| De las personas                                  | 945.3           | 1,059.8         | 114.5           | 12.1        |
| IETAAP   | 2,335.8         | 676.5           | -1,659.3        | -71.0       |
| IEMA   | 10.6            | 1.8             | -8.8            | -83.0       |
| Sobre el patrimonio                              | 16.0            | 9.6             | -6.4            | -40.0       |
| De Solidaridad                                   | 0.0             | 1,828.6         | 1,828.6         | 0.0         |
| ii) Indirectos                                   | 23,643.8        | 22,096.4        | -1,547.4        | -6.5        |
| Sobre importaciones                              | 2,427.2         | 2,138.8         | -288.4          | -11.9       |
| Papel sellado y timbres fiscales                 | 376.5           | 594.8           | 218.3           | 58.0        |
| Valor agregado                                   | 16,155.2        | 15,015.5        | -1,139.7        | -7.1        |
| Sobre bienes y servicios                         | 5,830.8         | 6,074.6         | 243.8           | 4.2         |
| Sobre importaciones                              | 10,324.4        | 8,940.9         | -1,383.5        | -13.4       |
| Bebidas  | 436.9           | 435.1           | -1.8            | -0.4        |
| Cigarrillos y tabacos                            | 342.4           | 339.9           | -2.5            | -0.7        |
| Distribución de petróleo y derivados             | 1,938.4         | 2,184.2         | 245.8           | 12.7        |
| Circulación de vehículos                         | 401.6           | 467.5           | 65.9            | 16.4        |
| Regalías e hidrocarburos compartibles            | 1,228.2         | 592.8           | -635.4          | -51.7       |
| Salida del país                                  | 227.9           | 225.6           | -2.3            | -1.0        |
| Otros impuestos                                  | 109.5           | 102.2           | -7.3            | -6.7        |
| b. No tributarios                                | 1,826.5         | 1,724.5         | -102.0          | -5.6        |
| Derechos   | 118.7           | 127.7           | 9.0             | 7.6         |
| Tasas  | 150.9           | 144.4           | -6.5            | -4.3        |
| Venta de bienes y servicios                      | 360.4           | 234.8           | -125.6          | -34.9       |
| Rentas de la propiedad                           | 185.1           | 161.4           | -23.7           | -12.8       |
| Contribuciones a la seguridad y previsión social | 746.5           | 921.9           | 175.4           | 23.5        |
| Ingresos varios                                  | 264.9           | 134.3           | -130.6          | -49.3       |
| 2. Ingresos de capital                           | 31.0            | 11.3            | -19.7           | -63.5       |
| B. Donaciones                                    | 362.4           | 489.6           | 127.2           | 35.1        |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**RESUMEN DE EGRESOS TOTALES**  
**AÑOS 2000-2009**  
(millones de quetzales)

| AÑOS        | TOTAL           | FUNCIONAMIENTO <sup>1/</sup> | CAPITAL  | DEUDA PÚBLICA <sup>2/</sup> | VARIACIÓN RELATIVA |                |         |               |
|-------------|-----------------|------------------------------|----------|-----------------------------|--------------------|----------------|---------|---------------|
|             |                 |                              |          |                             | Total              | Funcionamiento | Capital | Deuda Pública |
| <b>2000</b> | <b>18,967.4</b> | 12,902.0                     | 5,373.0  | 692.4                       | <b>2.4</b>         | 16.7           | -22.3   | 25.0          |
| <b>2001</b> | <b>23,302.5</b> | 15,387.9                     | 5,922.1  | 1,992.5                     | <b>22.9</b>        | 19.3           | 10.2    | 187.8         |
| <b>2002</b> | <b>25,007.5</b> | 15,753.2                     | 6,787.9  | 2,466.4                     | <b>7.3</b>         | 2.4            | 14.6    | 23.8          |
| <b>2003</b> | <b>27,542.1</b> | 17,609.5                     | 8,723.9  | 1,208.7                     | <b>10.1</b>        | 11.8           | 28.5    | -51.0         |
| <b>2004</b> | <b>27,069.4</b> | 17,498.7                     | 8,043.5  | 1,527.2                     | <b>-1.7</b>        | -0.6           | -7.8    | 26.4          |
| <b>2005</b> | <b>30,888.2</b> | 18,927.3                     | 9,573.2  | 2,387.7                     | <b>14.1</b>        | 8.2            | 19.0    | 56.3          |
| <b>2006</b> | <b>36,453.6</b> | 21,621.9                     | 12,099.5 | 2,732.2                     | <b>18.0</b>        | 14.2           | 26.4    | 14.4          |
| <b>2007</b> | <b>39,548.1</b> | 24,780.5                     | 12,601.6 | 2,166.0                     | <b>8.5</b>         | 14.6           | 4.1     | -20.7         |
| <b>2008</b> | <b>42,661.5</b> | 27,134.4                     | 13,221.0 | 2,306.1                     | <b>7.9</b>         | 9.5            | 4.9     | 6.5           |
| <b>2009</b> | <b>45,864.3</b> | 31,160.5                     | 12,548.3 | 2,155.5                     | <b>7.5</b>         | 14.8           | -5.1    | -6.5          |

<sup>1/</sup> Incluye intereses y otros gastos de la deuda pública.

<sup>2/</sup> No incluye recompras.

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**EGRESOS TOTALES, CLASIFICADOS POR TIPO DE PROGRAMA**  
**Y OBJETO ESPECÍFICO**  
**AÑO 2009**  
(millones de quetzales)

| CONCEPTO                                   | TOTAL           | ESTRUCTURA   | TIPO DE PROGRAMA |                 |                |
|--|-----------------|--------------|------------------|-----------------|----------------|
|  |                 |              | Funcionamiento   | Capital         | Deuda Pública  |
| <b>TOTAL</b>                               | <b>45,864.3</b> | <b>100.0</b> | <b>26,786.3</b>  | <b>12,548.3</b> | <b>6,529.7</b> |
| Servicios personales <sup>1/</sup>         | 11,234.9        | 24.5         | 11,103.1         | 131.8           | 0.0            |
| Servicios no personales                    | 5,116.0         | 11.2         | 2,923.3          | 2,192.7         | 0.0            |
| Materiales y suministros                   | 3,252.9         | 7.1          | 2,755.2          | 497.7           | 0.0            |
| Propiedad, planta, equipo e intangibles    | 2,595.2         | 5.7          | 11.8             | 2,583.4         | 0.0            |
| Transferencias corrientes                  | 9,914.3         | 21.6         | 9,913.4          | 0.9             | 0.0            |
| Transferencias de capital                  | 6,941.4         | 15.1         | 0.0              | 6,941.4         | 0.0            |
| Activos financieros                        | 0.9             | 0.0          | 0.0              | 0.9             | 0.0            |
| Servicio de la deuda pública <sup>2/</sup> | 6,529.7         | 14.2         | 0.0              | 0.0             | 6,529.7        |
| Otros gastos                               | 57.8            | 0.1          | 57.8             | 0.0             | 0.0            |
| Asignaciones globales                      | 221.2           | 0.5          | 21.7             | 199.5           | 0.0            |

<sup>1/</sup> Incluye bonificaciones de emergencia, bono vacacional y aguinaldo.

<sup>2/</sup> No incluye recompras.

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**EGRESOS TOTALES, CLASIFICADOS POR DESTINO INSTITUCIONAL**  
**AÑOS 2008-2009**  
**(millones de quetzales)**

| CONCEPTO  | 2008            |              | 2009            |              | VARIACIÓN      |            |
|---|-----------------|--------------|-----------------|--------------|----------------|------------|
|   | Monto           | Estructura   | Monto           | Estructura   | Absoluta       | Relativa   |
| <b>TOTAL</b>  | <b>42,661.5</b> | <b>100.0</b> | <b>45,864.3</b> | <b>100.0</b> | <b>3,202.8</b> | <b>7.5</b> |
| Presidencia de la República                         | 168.2           | 0.4          | 188.3           | 0.4          | 20.1           | 12.0       |
| Ministerio de Relaciones Exteriores                 | 279.3           | 0.7          | 282.4           | 0.6          | 3.1            | 1.1        |
| Ministerio de Gobernación                           | 2,323.6         | 5.4          | 2,476.2         | 5.4          | 152.6          | 6.6        |
| Ministerio de la Defensa Nacional                   | 1,258.7         | 3.0          | 1,203.1         | 2.6          | -55.6          | -4.4       |
| Ministerio de Finanzas Públicas                     | 227.7           | 0.5          | 209.1           | 0.5          | -18.6          | -8.2       |
| Ministerio de Educación                             | 5,792.6         | 13.6         | 8,043.7         | 17.5         | 2,251.1        | 38.9       |
| Ministerio de Salud Pública y Asistencia Social     | 2,684.5         | 6.3          | 3,235.6         | 7.1          | 551.1          | 20.5       |
| Ministerio de Trabajo y Previsión Social            | 261.1           | 0.6          | 494.8           | 1.1          | 233.7          | 89.5       |
| Ministerio de Economía                              | 339.7           | 0.8          | 169.3           | 0.4          | -170.4         | -50.2      |
| Ministerio de Agricultura, Ganadería y Alimentación | 1,149.8         | 2.7          | 543.6           | 1.2          | -606.2         | -52.7      |
| Ministerio de Comunicaciones, Infra. y Vivienda     | 4,248.3         | 10.0         | 4,377.9         | 9.5          | 129.6          | 3.1        |
| Ministerio de Energía y Minas                       | 46.7            | 0.1          | 44.3            | 0.1          | -2.4           | -5.1       |
| Ministerio de Cultura y Deportes                    | 269.9           | 0.6          | 290.9           | 0.6          | 21.0           | 7.8        |
| Ministerio de Ambiente y Recursos Naturales         | 50.5            | 0.1          | 73.4            | 0.2          | 22.9           | 41.5       |
| Secretarías y Otras Dependencias del Ejecutivo      | 2,345.8         | 5.5          | 2,526.8         | 5.5          | 181.0          | 7.7        |
| Obligaciones del Estado a Cargo del Tesoro          | 14,840.6        | 34.8         | 15,128.6        | 33.0         | 288.0          | 1.9        |
| Servicio de la Deuda Pública                        | 6,332.0         | 14.8         | 6,529.7         | 14.2         | 197.7          | 3.1        |
| Procuraduría General de la Nación                   | 42.5            | 0.1          | 46.6            | 0.1          | 4.1            | 9.6        |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**RESUMEN DE LOS GASTOS DE FUNCIONAMIENTO**  
**AÑOS 2000-2009**  
(millones de quetzales)

| AÑOS        | TOTAL           | OPERACIÓN |                    |                    | TRANSFERENCIA |                |                | INTERESES Y COMISIONES |         |         |         |
|-------------|-----------------|-----------|--------------------|--------------------|---------------|----------------|----------------|------------------------|---------|---------|---------|
|             |                 | Total     | Sueldos y Salarios | Bienes y Servicios | Total         | Sector Público | Sector Privado | Sector Externo         | Total   | Interna | Externa |
| <b>2000</b> | <b>12,902.0</b> | 7,301.4   | 5,135.0            | 2,166.4            | 3,769.7       | 1,652.3        | 1,834.4        | 283.0                  | 1,830.9 | 969.2   | 861.7   |
| <b>2001</b> | <b>15,387.9</b> | 8,695.9   | 5,959.0            | 2,736.9            | 4,399.3       | 2,134.6        | 2,018.0        | 246.7                  | 2,292.7 | 1,380.7 | 912.0   |
| <b>2002</b> | <b>15,753.2</b> | 8,707.4   | 6,415.6            | 2,291.8            | 4,776.4       | 2,133.0        | 2,333.1        | 310.3                  | 2,269.4 | 1,096.4 | 1,173.0 |
| <b>2003</b> | <b>17,609.5</b> | 9,531.9   | 6,751.9            | 2,780.0            | 5,811.3       | 2,583.5        | 2,872.2        | 355.6                  | 2,266.3 | 1,137.8 | 1,128.5 |
| <b>2004</b> | <b>17,498.7</b> | 8,929.6   | 6,783.9            | 2,145.7            | 5,967.8       | 2,620.7        | 2,934.8        | 412.3                  | 2,601.3 | 1,181.2 | 1,420.1 |
| <b>2005</b> | <b>18,927.3</b> | 9,154.2   | 6,796.2            | 2,358.0            | 6,849.8       | 3,002.4        | 3,339.7        | 507.7                  | 2,923.3 | 1,417.3 | 1,506.0 |
| <b>2006</b> | <b>21,621.9</b> | 10,546.2  | 7,608.7            | 2,937.5            | 7,893.2       | 3,311.2        | 3,813.5        | 768.5                  | 3,182.5 | 1,503.7 | 1,678.8 |
| <b>2007</b> | <b>24,780.5</b> | 11,762.4  | 8,180.0            | 3,582.4            | 9,126.6       | 4,205.2        | 4,470.5        | 450.9                  | 3,891.5 | 1,821.6 | 2,069.9 |
| <b>2008</b> | <b>27,134.4</b> | 14,538.9  | 9,202.1            | 5,336.8            | 8,569.6       | 4,827.1        | 3,683.5        | 59.0                   | 4,025.9 | 2,186.6 | 1,839.3 |
| <b>2009</b> | <b>31,160.5</b> | 16,872.9  | 11,103.1           | 5,769.8            | 9,913.4       | 4,898.5        | 4,954.3        | 60.6                   | 4,374.2 | 2,374.7 | 1,999.5 |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**GASTOS DE FUNCIONAMIENTO CLASIFICADOS POR DESTINO ECONÓMICO**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO                            | 2008            |              | 2009            |              | VARIACIÓN      |             |
|-------------------------------------|-----------------|--------------|-----------------|--------------|----------------|-------------|
|                                     | Monto           | Estructura   | Monto           | Estructura   | Absoluta       | Relativa    |
| <b>TOTAL (A+B+C)</b>                | <b>27,134.4</b> | <b>100.0</b> | <b>31,160.5</b> | <b>100.0</b> | <b>4,026.1</b> | <b>14.8</b> |
| <b>A. DE OPERACIÓN</b>              | <b>14,538.9</b> | <b>53.6</b>  | <b>16,872.9</b> | <b>54.2</b>  | <b>2,334.0</b> | <b>16.1</b> |
| Sueldos y salarios                  | 9,202.1         | 33.9         | 11,103.1        | 35.7         | 1,901.0        | 20.7        |
| Bienes y servicios                  | 5,336.8         | 19.7         | 5,769.8         | 18.5         | 433.0          | 8.1         |
| <b>B. DE TRANSFERENCIA</b>          | <b>8,569.6</b>  | <b>31.6</b>  | <b>9,913.4</b>  | <b>31.8</b>  | <b>1,343.8</b> | <b>15.7</b> |
| Al sector público                   | 4,827.1         | 17.8         | 4,898.5         | 15.7         | 71.4           | 1.5         |
| Al sector privado                   | 3,683.5         | 13.6         | 4,954.3         | 15.9         | 1,270.8        | 34.5        |
| Al sector externo                   | 59.0            | 0.2          | 60.6            | 0.2          | 1.6            | 2.7         |
| <b>C. INT. Y COM. DEUDA PÚBLICA</b> | <b>4,025.9</b>  | <b>14.8</b>  | <b>4,374.2</b>  | <b>14.0</b>  | <b>348.3</b>   | <b>8.7</b>  |
| Interna                             | 2,186.6         | 8.0          | 2,374.7         | 7.6          | 188.1          | 8.6         |
| Externa                             | 1,839.3         | 6.8          | 1,999.5         | 6.4          | 160.2          | 8.7         |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**RESUMEN DE LOS GASTOS DE CAPITAL**  
**AÑOS 2000-2009**  
 (millones de quetzales)

| AÑOS | TOTAL    | INVERSIÓN DIRECTA |                    |                    | INVERSIÓN INDIRECTA |                           |                |                |                         |                |
|------|----------|-------------------|--------------------|--------------------|---------------------|---------------------------|----------------|----------------|-------------------------|----------------|
|      |          | Total             | Sueldos y Salarios | Bienes y Servicios | Total               | Transferencias de Capital |                |                | Desembolsos Financieros |                |
|      |          |                   |                    |                    |                     | Total                     | Sector Público | Sector Privado |                         | Sector Externo |
| 2000 | 5,373.0  | 1,993.4           | 138.0              | 1,855.4            | 3,379.6             | 3,325.4                   | 2,857.6        | 192.1          | 275.7                   | 54.2           |
| 2001 | 5,922.1  | 1,893.8           | 101.7              | 1,792.1            | 4,028.3             | 3,767.5                   | 3,332.0        | 199.4          | 236.1                   | 260.8          |
| 2002 | 6,787.9  | 2,230.9           | 88.5               | 2,142.4            | 4,557.0             | 4,326.2                   | 3,725.3        | 377.3          | 223.6                   | 230.8          |
| 2003 | 8,723.9  | 1,890.2           | 55.5               | 1,834.7            | 6,833.7             | 6,766.2                   | 4,874.3        | 1,505.1        | 386.8                   | 67.5           |
| 2004 | 8,043.5  | 2,012.2           | 51.3               | 1,960.9            | 6,031.3             | 5,897.0                   | 4,862.3        | 626.9          | 407.8                   | 134.3          |
| 2005 | 9,573.2  | 2,531.6           | 56.0               | 2,475.6            | 7,041.6             | 6,968.8                   | 5,123.3        | 840.6          | 1,004.9                 | 72.8           |
| 2006 | 12,099.5 | 3,701.8           | 53.4               | 3,648.4            | 8,397.7             | 8,339.9                   | 6,035.1        | 1,045.6        | 1,259.2                 | 57.8           |
| 2007 | 12,601.6 | 4,664.7           | 65.2               | 4,599.5            | 7,936.9             | 7,876.7                   | 5,787.7        | 1,076.2        | 1,012.8                 | 60.2           |
| 2008 | 13,221.0 | 5,569.6           | 107.5              | 5,462.1            | 7,651.4             | 7,499.6                   | 6,864.8        | 630.6          | 4.2                     | 151.8          |
| 2009 | 12,548.3 | 5,606.0           | 131.8              | 5,474.2            | 6,942.3             | 6,941.4                   | 6,453.0        | 484.7          | 3.7                     | 0.9            |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**GASTOS DE CAPITAL CLASIFICADOS POR DESTINO ECONÓMICO**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO                      | 2008            |              | 2009            |              | VARIACIÓN     |             |
|-------------------------------|-----------------|--------------|-----------------|--------------|---------------|-------------|
|                               | Monto           | Estructura   | Monto           | Estructura   | Absoluta      | Relativa    |
| <b>TOTAL (A+B)</b>            | <b>13,221.0</b> | <b>100.0</b> | <b>12,548.3</b> | <b>100.0</b> | <b>-672.7</b> | <b>-5.1</b> |
| <b>A. INVERSIÓN DIRECTA</b>   | <b>5,569.6</b>  | <b>42.1</b>  | <b>5,606.0</b>  | <b>44.7</b>  | <b>36.4</b>   | <b>0.7</b>  |
| Sueldos y salarios            | 107.5           | 0.8          | 131.8           | 1.1          | 24.3          | 22.6        |
| Bienes y servicios            | 5,462.1         | 41.3         | 5,474.2         | 43.6         | 12.1          | 0.2         |
| <b>B. INVERSIÓN INDIRECTA</b> | <b>7,651.4</b>  | <b>57.9</b>  | <b>6,942.3</b>  | <b>55.3</b>  | <b>-709.1</b> | <b>-9.3</b> |
| 1. Transferencias de capital  | 7,499.6         | 56.7         | 6,941.4         | 55.3         | -558.2        | -7.4        |
| Al sector público             | 6,864.8         | 51.9         | 6,453.0         | 51.4         | -411.8        | -6.0        |
| Al sector privado             | 630.6           | 4.8          | 484.7           | 3.9          | -145.9        | -23.1       |
| Al sector externo             | 4.2             | 0.0          | 3.7             | 0.0          | -0.5          | -11.9       |
| 2. Desembolsos financieros    | 151.8           | 1.2          | 0.9             | 0.0          | -150.9        | -99.4       |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**GASTOS DE CAPITAL CLASIFICADOS POR SECTOR**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO                             | 2008            |              | 2009            |              | VARIACIÓN     |             |
|--------------------------------------|-----------------|--------------|-----------------|--------------|---------------|-------------|
|                                      | Monto           | Estructura   | Monto           | Estructura   | Absoluta      | Relativa    |
| <b>TOTAL</b>                         | <b>13,221.0</b> | <b>100.0</b> | <b>12,548.3</b> | <b>100.0</b> | <b>-672.7</b> | <b>-5.1</b> |
| Administración y servicios generales | 612.8           | 4.6          | 284.2           | 2.3          | -328.6        | -53.6       |
| Defensa y seguridad interna          | 213.1           | 1.6          | 192.8           | 1.5          | -20.3         | -9.5        |
| Vivienda y desarrollo urbano         | 5,221.1         | 39.5         | 6,047.2         | 48.2         | 826.1         | 15.8        |
| Salud y asistencia social            | 422.7           | 3.2          | 447.0           | 3.6          | 24.3          | 5.7         |
| Trabajo y previsión social           | 74.3            | 0.6          | 73.0            | 0.6          | -1.3          | -1.7        |
| Educación, ciencia y cultura         | 917.6           | 6.9          | 769.1           | 6.1          | -148.5        | -16.2       |
| Minería e hidrocarburos              | 3.3             | 0.0          | 0.9             | 0.0          | -2.4          | -72.7       |
| Agrícola                             | 743.3           | 5.6          | 392.4           | 3.1          | -350.9        | -47.2       |
| Industria y comercio                 | 131.7           | 1.0          | 47.0            | 0.4          | -84.7         | -64.3       |
| Transporte                           | 4,450.4         | 33.7         | 4,223.3         | 33.6         | -227.1        | -5.1        |
| Comunicaciones                       | 9.7             | 0.1          | 1.3             | 0.0          | -8.4          | -86.6       |
| Energía                              | 221.0           | 1.7          | 70.1            | 0.6          | -150.9        | -68.3       |
| Financiero y seguros                 | 200.0           | 1.5          | 0.0             | 0.0          | -200.0        | -100.0      |

FUENTE: Ministerio de Finanzas Públicas.

**GOBIERNO CENTRAL**  
**CAJA FISCAL**  
**MOVIMIENTO MENSUAL ACUMULADO**  
**AÑO 2009**  
(millones de quetzales)

| CONCEPTO                                      | ENE            | FEB            | MAR            | ABR             | MAY             | JUN             | JUL             | AGO             | SEP             | OCT             | NOV             | DIC             |
|---|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>I. Ingresos y donaciones (A+B)</b>         | <b>3,147.9</b> | <b>5,311.4</b> | <b>8,201.0</b> | <b>11,592.9</b> | <b>13,803.1</b> | <b>16,256.8</b> | <b>19,962.6</b> | <b>22,271.8</b> | <b>24,623.1</b> | <b>28,481.5</b> | <b>30,914.5</b> | <b>34,037.1</b> |
| A. Ingresos (1+2)                             | 3,131.6        | 5,292.9        | 8,178.1        | 11,418.4        | 13,621.4        | 16,013.2        | 19,691.1        | 21,982.3        | 24,309.0        | 28,138.2        | 30,560.5        | 33,547.5        |
| 1. Ingresos corrientes (a+b)                  | 3,131.6        | 5,290.1        | 8,175.3        | 11,409.1        | 13,610.1        | 16,001.9        | 19,679.8        | 21,971.0        | 24,297.7        | 28,126.9        | 30,549.2        | 33,536.2        |
| a. Tributarios                                | 3,071.4        | 5,118.8        | 7,896.7        | 10,996.4        | 13,082.7        | 15,320.4        | 18,868.6        | 21,024.4        | 23,215.5        | 26,890.9        | 29,180.3        | 31,811.7        |
| i) Directos                                   | 1,094.7        | 1,532.7        | 2,630.3        | 3,950.2         | 4,352.4         | 4,766.2         | 6,214.7         | 6,668.4         | 7,106.7         | 8,733.1         | 9,215.2         | 9,715.3         |
| ii) Indirectos                                | 1,976.7        | 3,586.1        | 5,266.4        | 7,046.2         | 8,730.3         | 10,554.2        | 12,653.9        | 14,356.0        | 16,108.8        | 18,157.8        | 19,965.1        | 22,096.4        |
| b. No tributarios                             | 60.2           | 171.3          | 278.6          | 412.7           | 527.4           | 681.5           | 811.2           | 946.6           | 1,082.2         | 1,236.0         | 1,368.9         | 1,724.5         |
| 2. Ingresos de capital                        | 0.0            | 2.8            | 2.8            | 9.3             | 11.3            | 11.3            | 11.3            | 11.3            | 11.3            | 11.3            | 11.3            | 11.3            |
| B. Donaciones                                 | 16.3           | 18.5           | 22.9           | 174.5           | 181.7           | 243.6           | 271.5           | 289.5           | 314.1           | 343.3           | 354.0           | 489.6           |
| <b>II. Total de gastos (A+B)</b>              | <b>2,798.9</b> | <b>5,042.5</b> | <b>8,848.8</b> | <b>12,655.4</b> | <b>15,760.0</b> | <b>18,159.9</b> | <b>22,648.6</b> | <b>25,973.8</b> | <b>29,978.3</b> | <b>33,835.0</b> | <b>38,754.4</b> | <b>43,708.8</b> |
| A. De funcionamiento                          | 2,136.1        | 4,238.5        | 6,579.1        | 9,166.8         | 11,362.7        | 13,424.6        | 16,803.0        | 19,446.6        | 22,009.9        | 24,926.4        | 27,901.9        | 31,160.5        |
| B. De capital                                 | 662.8          | 804.0          | 2,269.7        | 3,488.6         | 4,397.3         | 4,735.3         | 5,845.6         | 6,527.2         | 7,968.4         | 8,908.6         | 10,852.5        | 12,548.3        |
| <b>III. Déficit o superávit fiscal (I-II)</b> | <b>349.0</b>   | <b>268.9</b>   | <b>-647.8</b>  | <b>-1,062.5</b> | <b>-1,956.9</b> | <b>-1,903.1</b> | <b>-2,686.0</b> | <b>-3,702.0</b> | <b>-5,355.2</b> | <b>-5,353.5</b> | <b>-7,839.9</b> | <b>-9,671.7</b> |
| <b>IV. Crédito neto (A+B)</b>                 | <b>322.3</b>   | <b>614.8</b>   | <b>3,507.6</b> | <b>3,482.9</b>  | <b>3,514.9</b>  | <b>4,767.5</b>  | <b>4,578.1</b>  | <b>4,348.5</b>  | <b>6,946.4</b>  | <b>7,055.7</b>  | <b>7,003.7</b>  | <b>8,505.6</b>  |
| A. Crédito interno neto (1-2)                 | 436.4          | 959.8          | 1,152.6        | 1,162.4         | 1,253.0         | 1,560.1         | 1,570.2         | 1,527.5         | 4,177.8         | 4,449.5         | 4,419.2         | 4,388.3         |
| 1. Negociación neta (a-b)                     | 436.4          | 959.8          | 1,152.6        | 1,162.4         | 1,253.0         | 1,560.1         | 1,570.2         | 1,527.5         | 4,177.8         | 4,449.5         | 4,419.2         | 4,388.3         |
| a. Colocación                                 | 596.4          | 1,132.9        | 1,422.4        | 1,483.2         | 1,587.1         | 1,952.5         | 2,171.8         | 2,171.8         | 4,900.1         | 5,171.8         | 5,171.8         | 5,171.8         |
| b. Recompras                                  | 160.0          | 173.1          | 269.8          | 320.8           | 334.1           | 392.4           | 601.6           | 644.3           | 722.3           | 722.3           | 752.6           | 783.5           |
| 2. Amortización costo política monetaria      | 0.0            | 0.0            | 0.0            | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |
| B. Crédito externo neto (1-2-3)               | -114.1         | -345.0         | 2,355.0        | 2,320.5         | 2,261.9         | 3,207.4         | 3,007.9         | 2,821.0         | 2,768.6         | 2,606.2         | 2,584.5         | 4,117.3         |
| 1. Desembolsos                                | 6.8            | 31.7           | 2,897.7        | 3,035.1         | 3,056.8         | 4,153.1         | 4,190.7         | 4,238.5         | 4,372.1         | 4,393.3         | 4,505.4         | 6,272.8         |
| 2. Amortización de préstamos                  | 120.9          | 376.7          | 542.7          | 714.6           | 794.9           | 945.7           | 1,182.8         | 1,417.5         | 1,603.5         | 1,787.1         | 1,920.9         | 2,155.5         |
| 3. Amortización de bonos                      | 0.0            | 0.0            | 0.0            | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |
| <b>V. Variación de caja (III+IV)</b>          | <b>671.3</b>   | <b>883.7</b>   | <b>2,859.8</b> | <b>2,420.4</b>  | <b>1,558.0</b>  | <b>2,864.4</b>  | <b>1,892.1</b>  | <b>646.5</b>    | <b>1,591.2</b>  | <b>1,702.2</b>  | <b>-836.2</b>   | <b>-1,166.1</b> |

FUENTE: Ministerio de Finanzas Públicas.

**SECTOR PÚBLICO**  
**SALDO Y MOVIMIENTO DE LA DEUDA PÚBLICA INTERNA**  
**AÑOS 2008-2009**  
(millones de quetzales)

| CONCEPTO         | SALDO AL 31-12-08 | COLOCACIÓN     | AMORTIZACIÓN Y REDENCIÓN | VENCIMIENTO  | SALDO AL 31-12-09 | VARIACIÓN      |             | PAGO DE INTERESES Y SERVICIOS |
|------------------|-------------------|----------------|--------------------------|--------------|-------------------|----------------|-------------|-------------------------------|
|                  |                   |                |                          |              |                   | Absoluta       | Relativa    |                               |
| <b>TOTAL</b>     | <b>26,209.9</b>   | <b>5,171.8</b> | <b>0.0</b>               | <b>783.5</b> | <b>30,598.2</b>   | <b>4,388.3</b> | <b>16.7</b> | <b>2,373.9</b>                |
| BONIFICADA       | 26,209.9          | 5,171.8        | 0.0                      | 783.5        | 30,598.2          | 4,388.3        | 16.7        | 2,373.9                       |
| Gobierno central | 26,209.9          | 5,171.8        | 0.0                      | 783.5        | 30,598.2          | 4,388.3        | 16.7        | 2,373.9                       |

FUENTE: Ministerio de Finanzas Públicas.

**SECTOR PÚBLICO**  
**SALDO DE LA DEUDA PÚBLICA INTERNA BONIFICADA, CLASIFICADA POR TENEDOR**  
**AÑOS 2008-2009**  
**(millones de quetzales)**

| CONCEPTO            | 2008            | 2009            | VARIACIÓN      |             |
|---------------------|-----------------|-----------------|----------------|-------------|
|                     |                 |                 | Absoluta       | Relativa    |
| <b>TOTAL</b>        | <b>26,209.9</b> | <b>30,598.2</b> | <b>4,388.3</b> | <b>16.7</b> |
| Banco de Guatemala  | 3,685.0         | 3,685.0         | 0.0            | 0.0         |
| Sistema bancario    | 6,554.7         | 8,495.0         | 1,940.3        | 29.6        |
| Entidades oficiales | 6,505.9         | 7,756.5         | 1,250.6        | 19.2        |
| No residentes       | 178.0           | 77.0            | -101.0         | -56.7       |
| Sector privado      | 9,286.3         | 10,584.7        | 1,298.4        | 14.0        |

FUENTE: Ministerio de Finanzas Públicas.

**SECTOR PÚBLICO**  
**SALDO Y MOVIMIENTO DE LA DEUDA PÚBLICA EXTERNA**  
**CLASIFICADA POR DEUDOR**  
**AÑOS 2008-2009**  
(millones de US dólares)

| CONCEPTO                           | SALDO AL<br>31-12-08 | DESEMBOLSOS  | AMORTIZACIÓN | EFECTO<br>CAMBIARIO | SALDO AL<br>31-12-09 <sup>p/</sup> | VARIACIÓN    |             | PAGO INTS. Y<br>COMISIONES |
|------------------------------------|----------------------|--------------|--------------|---------------------|------------------------------------|--------------|-------------|----------------------------|
|                                    |                      |              |              |                     |                                    | Absoluta     | Relativa    |                            |
| <b>TOTAL</b>                       | <b>4,382.4</b>       | <b>805.2</b> | <b>271.7</b> | <b>11.6</b>         | <b>4,927.6</b>                     | <b>545.2</b> | <b>12.4</b> | <b>249.2</b>               |
| Gobierno central                   | 4,285.3              | 765.1        | 264.1        | 3.5                 | 4,789.8                            | 504.5        | 11.8        | 245.4                      |
| Empresas públicas                  | 95.2                 | 40.2         | 7.3          | 8.1                 | 136.2                              | 40.9         | 43.0        | 3.7                        |
| Instituciones públicas financieras | 1.9                  | 0.0          | 0.3          | 0.0                 | 1.6                                | -0.2         | -12.7       | 0.0                        |

<sup>p/</sup> Cifras preliminares.

**FUENTE: Ministerio de Finanzas Públicas.**

**SECTOR PÚBLICO**  
**SALDO Y MOVIMIENTO DE LA DEUDA PÚBLICA EXTERNA**  
**CLASIFICADA POR ACREEDOR**  
**AÑOS 2008-2009**  
(millones de US dólares)

| CONCEPTO  | SALDO AL<br>31-12-08 | DESEMBOLSOS  | AMORTIZACIÓN | EFECTO<br>CAMBIARIO | SALDO AL<br>31-12-09 <sup>P/</sup> | VARIACIÓN    |             | PAGO INTS. Y<br>COMISIONES |
|---|----------------------|--------------|--------------|---------------------|------------------------------------|--------------|-------------|----------------------------|
|   |                      |              |              |                     |                                    | Absoluta     | Relativa    |                            |
| <b>TOTAL</b>  | <b>4,382.4</b>       | <b>805.2</b> | <b>271.7</b> | <b>11.6</b>         | <b>4,927.6</b>                     | <b>545.2</b> | <b>12.4</b> | <b>249.2</b>               |
| <b>Organismos Financieros Multilaterales</b>          | <b>3,068.9</b>       | <b>782.5</b> | <b>236.8</b> | <b>11.3</b>         | <b>3,625.9</b>                     | <b>557.0</b> | <b>18.1</b> | <b>152.1</b>               |
| BCIE  | 703.6                | 64.8         | 69.0         | 0.0                 | 699.5                              | -4.2         | -0.6        | 46.8                       |
| BID   | 1,519.8              | 332.5        | 85.4         | 12.3                | 1,779.2                            | 259.4        | 17.1        | 64.5                       |
| BIRF  | 811.1                | 378.6        | 74.9         | -1.2                | 1,113.6                            | 302.5        | 37.3        | 39.7                       |
| FIDA  | 20.8                 | 4.0          | 5.4          | 0.2                 | 19.6                               | -1.1         | -5.4        | 0.5                        |
| OPEP  | 13.6                 | 2.6          | 2.2          | 0.0                 | 14.0                               | 0.4          | 2.9         | 0.5                        |
| <b>Organismos Financieros Bilaterales y Gobiernos</b> | <b>358.5</b>         | <b>22.8</b>  | <b>34.9</b>  | <b>0.3</b>          | <b>346.8</b>                       | <b>-11.8</b> | <b>-3.3</b> | <b>9.2</b>                 |
| AID   | 25.1                 | 0.0          | 7.3          | -0.1                | 17.6                               | -7.5         | -29.8       | 0.8                        |
| ACDI  | 1.5                  | 0.0          | 0.1          | 0.2                 | 1.7                                | 0.1          | 9.9         | 0.0                        |
| KFW (ALEMANIA)  | 81.8                 | 0.0          | 2.6          | 2.9                 | 82.1                               | 0.3          | 0.3         | 0.6                        |
| MCCI  | 5.3                  | 0.0          | 1.7          | 0.0                 | 3.6                                | -1.7         | -31.2       | 0.1                        |
| CCC (PL-480 USA)                                      | 32.5                 | 0.0          | 7.1          | 0.0                 | 25.4                               | -7.1         | -21.8       | 1.2                        |
| UBS   | 2.1                  | 0.3          | 0.0          | 0.1                 | 2.5                                | 0.3          | 16.0        | 0.1                        |
| JBIC (JAPON)  | 161.0                | 22.5         | 8.3          | -2.8                | 172.5                              | 11.5         | 7.1         | 4.1                        |
| ICDF  | 10.4                 | 0.0          | 0.8          | 0.0                 | 9.5                                | -0.8         | -8.1        | 0.3                        |
| EXIMBANK DE CHINA                                     | 38.9                 | 0.0          | 6.9          | 0.0                 | 31.9                               | -6.9         | -17.9       | 1.9                        |
| <b>Otros Acreedores (bonos US\$)</b>                  | <b>955.0</b>         | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>          | <b>955.0</b>                       | <b>0.0</b>   | <b>0.0</b>  | <b>87.9</b>                |

<sup>P/</sup> Cifras preliminares.

FUENTE: Ministerio de Finanzas Públicas.

**SECTOR PÚBLICO**  
**RECURSOS EXTERNOS UTILIZADOS**  
**CLASIFICADOS POR DESTINO**

AÑOS 2008-2009  
(millones de US dólares)

| CONCEPTO                     | 2008         | 2009 <sup>p/</sup> | VARIACIÓN    |              |
|------------------------------|--------------|--------------------|--------------|--------------|
|                              |              |                    | Absoluta     | Relativa     |
| <b>TOTAL</b>                 | <b>381.9</b> | <b>805.2</b>       | <b>423.3</b> | <b>110.8</b> |
| Agricultura y ganadería      | 2.7          | 4.6                | 1.9          | 70.4         |
| Construcción                 | 74.0         | 0.0                | -74.0        | -100.0       |
| Carreteras                   | 6.7          | 44.9               | 38.2         | 570.7        |
| Educación                    | 12.2         | 130.0              | 117.8        | 965.5        |
| Electrificación              | 35.4         | 46.8               | 11.4         | 32.1         |
| Salud y asistencia social    | 12.7         | 13.2               | 0.5          | 4.1          |
| Desarrollo municipal         | 2.0          | 3.0                | 1.0          | 50.1         |
| Financiero                   | 210.8        | 519.8              | 309.0        | 146.6        |
| Protección al medio ambiente | 0.1          | 0.3                | 0.2          | 235.0        |
| Desarrollo social            | 25.0         | 42.6               | 17.6         | 70.3         |
| Otros proyectos de inversión | 0.3          | 0.0                | -0.3         | -100.0       |

<sup>p/</sup> Cifras preliminares.

**FUENTE: Ministerio de Finanzas Públicas.**

**SECTOR PÚBLICO**  
**RECURSOS EXTERNOS UTILIZADOS, CLASIFICADOS**  
**POR DESTINO Y FUENTE FINANCIERA**  
**AL 31 DE DICIEMBRE DE 2009 <sup>P/</sup>**  
**(millones de US dólares)**

| CONCEPTO                     | ESTRUCTURA   | TOTAL        | BCIE        | BID          | BIRF         | OTRAS       |
|------------------------------|--------------|--------------|-------------|--------------|--------------|-------------|
| <b>ESTRUCTURA</b>            |              | <b>100.0</b> | <b>8.1</b>  | <b>41.3</b>  | <b>47.0</b>  | <b>3.6</b>  |
| <b>TOTAL</b>                 | <b>100.0</b> | <b>805.2</b> | <b>64.8</b> | <b>332.4</b> | <b>378.6</b> | <b>29.4</b> |
| Agricultura y ganadería      | 0.6          | 4.6          | 0.0         | 1.9          | 0.0          | 2.7         |
| Carreteras                   | 5.6          | 44.9         | 45.2        | -0.3         | 0.0          | 0.0         |
| Educación                    | 16.1         | 130.0        | 0.0         | 130.0        | 0.0          | 0.0         |
| Electrificación              | 5.8          | 46.8         | 9.5         | 37.3         | 0.0          | 0.0         |
| Salud y asistencia social    | 1.6          | 13.2         | 0.0         | 6.5          | 6.7          | 0.0         |
| Desarrollo municipal         | 0.4          | 3.0          | 0.0         | 1.4          | 0.0          | 1.6         |
| Financiero                   | 64.6         | 519.8        | 0.0         | 150.6        | 369.2        | 0.0         |
| Protección al medio ambiente | 0.0          | 0.3          | 0.0         | 0.3          | 0.0          | 0.0         |
| Desarrollo social            | 5.3          | 42.6         | 10.1        | 4.7          | 2.7          | 25.1        |
| Otros proyectos de inversión | 0.0          | 0.0          | 0.0         | 0.0          | 0.0          | 0.0         |

<sup>P/</sup> Cifras preliminares.

**FUENTE: Ministerio de Finanzas Públicas.**